



Municipio de Chocamán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidente Municipal	\$7,999,529.39	\$-1,775,688.93	\$6,223,840.46	\$1,015,987.28	\$1,015,987.28	\$5,207,853.18
Sindicatura	\$1,393,884.50	\$-226,996.00	\$1,166,888.50	\$400,036.43	\$400,036.43	\$766,852.07
Regidurías	\$1,599,806.53	\$3,855.00	\$1,603,661.53	\$598,590.91	\$598,590.91	\$1,005,070.62
Secretaría del Ayuntamiento	\$375,141.00	\$-22,500.00	\$352,641.00	\$168,990.47	\$168,990.47	\$183,650.53
Contraloría Interna	\$657,394.00	\$-106,400.00	\$550,994.00	\$228,737.36	\$228,737.36	\$322,256.64
Organismos Auxiliares	\$513,714.00	\$-30,863.00	\$482,851.00	\$189,183.59	\$189,183.59	\$293,667.41
Servicios Generales	\$3,102,157.78	\$-335,919.51	\$2,766,238.27	\$1,163,285.44	\$1,163,285.44	\$1,602,952.83
Instituto de la Mujer	\$311,058.30	\$24,000.00	\$335,058.30	\$126,259.04	\$126,259.04	\$208,799.26
Agropecuario	\$289,849.69	\$-64,725.00	\$225,124.69	\$96,420.23	\$96,420.23	\$128,704.46
Desarrollo Social	\$108,350.00	\$59,240.00	\$167,590.00	\$56,900.00	\$56,900.00	\$110,690.00
Servicios Públicos	\$6,790,958.00	\$-612,988.01	\$6,177,969.99	\$3,192,480.68	\$3,192,480.68	\$2,985,489.31
Educación	\$466,817.20	\$-124,761.20	\$342,056.00	\$135,600.00	\$135,600.00	\$206,456.00
Dif	\$1,355,851.68	\$159,355.16	\$1,515,206.84	\$877,758.59	\$877,758.59	\$637,448.25
Registro Civil	\$396,968.74	\$-53,950.00	\$343,018.74	\$139,799.84	\$139,799.84	\$203,218.90
Dirección de Obras Públicas	\$30,099,901.22	\$10,703,142.12	\$40,803,043.34	\$7,283,402.22	\$7,283,402.22	\$33,519,641.12
Policía Municipal Preventiva	\$6,799,977.00	\$-6,700,538.00	\$99,439.00	\$57,434.93	\$57,434.93	\$42,004.07
Tesorería	\$6,537,384.22	\$-416,645.44	\$6,120,738.78	\$1,690,408.20	\$1,690,408.20	\$4,430,330.58
Catastro	\$540,692.47	\$-89,926.00	\$450,766.47	\$172,130.21	\$172,130.21	\$278,636.26
Total del Gasto	\$69,350,435.72	\$387,691.19	\$69,727,126.91	\$17,593,405.42	\$17,593,405.42	\$52,133,721.49



ESTADOS UNIDOS MEXICANOS
PRESIDENCIA
H. Ayuntamiento
L.I.A. Ernesto Ruiz Galdames
Presidente Municipal
Chocamán, Ver.
2022-2025

ESTADOS UNIDOS MEXICANOS
C. María Antonia Hernández González
H. Ayuntamiento
Constitucional de
Chocamán, Ver.

ESTADOS UNIDOS MEXICANOS
SINDICATURA
C. Carmela Pacheco Aislado
Sindica Municipal
Chocamán, Ver.

ESTADOS UNIDOS MEXICANOS
H. AYUNTAMIENTO
CONSTITUCIONAL
C.P. Annelisa Pérez Ortiz
Tesorera Municipal

TESORERÍA